



Legend		Forecast or Retrospective Reporting?
A	Peak Capacity (MW) – Maximum possible capacity required at any point in time	Both
B	Availability Period – Total number of hours per year	Both
C	Availability Volume Required (MWh) – Maximum volume required across the entire year	Forecast
D	Utilisation Volume Required (MWh) – Actual forecast volume required across the year. D may be equal to C, but could be less due to the maximum volume not being required on every single day in the availability period	Forecast
E	Utilisation: Dispatched (MWh) – Actual volume dispatched by Network. Could be equal to D or less depending on requirements closer to real time and amount of flexibility procured	Retrospective
-	Utilisation: Delivered (%) – Amount of flexibility delivered by flexibility providers (3 rd parties) as a percentage of the dispatched volume (i.e % of E)	Retrospective